PROJECT	S IN DESIGN		Estimated Costs	Approved Budget	Description	Design % Complete	DPW/ PM/ Field rep
DPW Proj.				Duddet		Combicte	T TICIUTOD
No. 14-062	Location ISCI	Title Replace HVAC in administration, medical and			DPW provided project number 6/13/2013. DPW & IDOC reviewed engineering firms		
Phase II	1301	Pendyne or Education buildings	\$752,500.00	\$752,500.00	and selected Fulcher Engineering. The plans will be designed through the fall. The bid will be scheduled early 2014 so equipment can be ordered and start the work in the spring/ summer 2014. DD review meeting was completed 12/13/2013. Pre-bid walk through has been scheduled for 4/8. The bids are due 4/29. The project should start towards the end of May.	100%	Martin Santoyo/ Dav Fackrell
14-063A	ISCI	Replace security door control system in units 15 & 16	\$150,000.00	\$150,000.00	DPW provided project number on 6/13/2013. IDOC is working on final scope of work and reviewing options for deign-build process and/ or conventional bid process. Design meeting was held 8/21. IDOC submitted a scope of work to DPW on 11/8/2013. Waiting on DPW to issue bid documents. DPW has changed their mind and wants to use an RFQ process. We submitted comments on the DPW draft RFQ on 2/26/2014. RFQ walk through was 3/31. The RFQ proposals are due 4/24.	5%	Martin Santoyo/ Ken Gardner
14-063B	ISCI	Replace cell door motor operators in units 14, 15 & 16	\$254,000.00	\$254,000.00	DPW provided project number on 6/13/2013. IDOC is working on final scope of work and reviewing options for deign-build process and/ or conventional bid process. Design meeting was held 8/21. IDOC submitted a scope of work to DPW on 11/8/2013. Waiting on DPW to issue bid documents. DPW has changed their mind and wants to use an RFQ process. We submitted comments on the DPW RFQ on 2/26/2014. The RFQ walk through was 3/31. The RFQ proposals are due 4/24. The two projects will be awarded as one.	5%	Martin Santoyo/ Ken Gardner
14-064	SAWC	Upgrade electrical system and new generator	\$175,000.00	\$175,000.00	IDOC is reviewing options for design and selection of fuel type for the generator. IDOC has approved a diesel 150KVA design. The tank will be designed to also be a working platform under the generator. The pre-bid walk through was help 2/25/2014. The bid date has been set for 3/11/2014. The low bid was approved and is within budget. We are waiting for DPW to schedule the pre-construction meeting.	25%	John Julian/ Milt Jensen
IDOC	PWCC/ CCU	Correct water issues under CCU building	\$75,000.00	TBD	Site inspection was completed 8/23/12. IDOC reviewing all options for best solutions. Facility is monitoring water. Met with en engineer 10/22. Plan to work on a design through the winter and get bids to make repairs. Based on engineering proposal the work will be deferred to FY15.	10%	Mike McCabe
IDOC	ALL	Upgrade site lighting	TBD	TBD	Upgrade facility site lighting. Reviewing options for solar, power company rebates and other cost saving options. A Global lighting test was performed at IMSI. The quality of light was excellent and the energy savings were significant. We are working with Idaho Power on rebate approvals and funding options for all facilities. Orofino has been completed. SICI-CWC and the ISCI Gym lights were completed in June. DOP has approved Global as the supplier for exterior lighting at IDOC facilities. IMSI has been scheduled for 12/2013. Global's shipment has been delayed. the project will be completed in 1/2014.	40%	Mike McCabe
15-TBD	ISCI 15 & 16	Upgrade fire alarm system to new Silent Knight system	\$110,000.00	\$110,000.00	The systems are not operational. The facility is under 24 hour fire watch. IDOC received a proposal from ProTex for engineering in the amount of \$4,300. Jeff Z approved the funds in FY14. The plans have been approved for permits. Bids were received 2/6/2014. All bids were rejected (over budget). DPW has approved PBFAC funds to start project and use FY15 funding.	95%	Barry Miller/
IDOC	ISCI	Remove steam lines and upgrade HVAC	\$3,000,000.00	TBD	Steam lines are leaking. System is old and inefficient. System needs to be updated/ repaired before winter 2013-2014. IDOC will meet with DPW to discuss scope of work once PBFAC funds are approved. See HVAC survey report from ACCO. IDOC is considering a performance (ESCO) contract to upgrade systems statewide.	25%	Mike McCabe
	Totals		\$4,516,500.00	\$1,441,500.00		33.89%	

